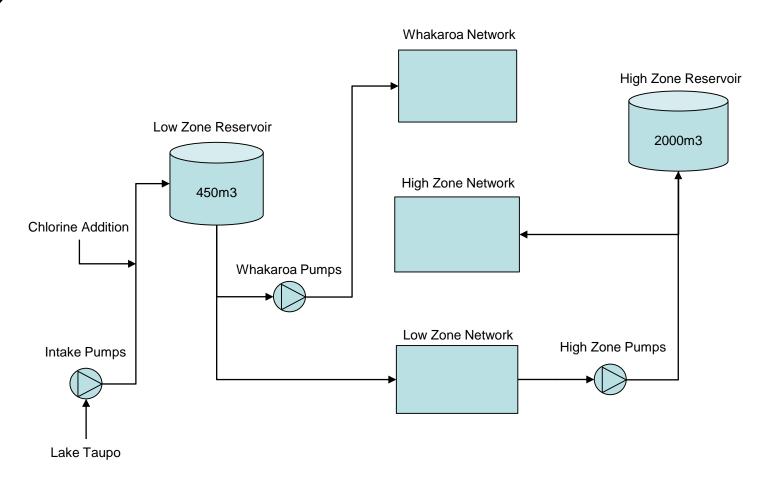


Current Water Supply System





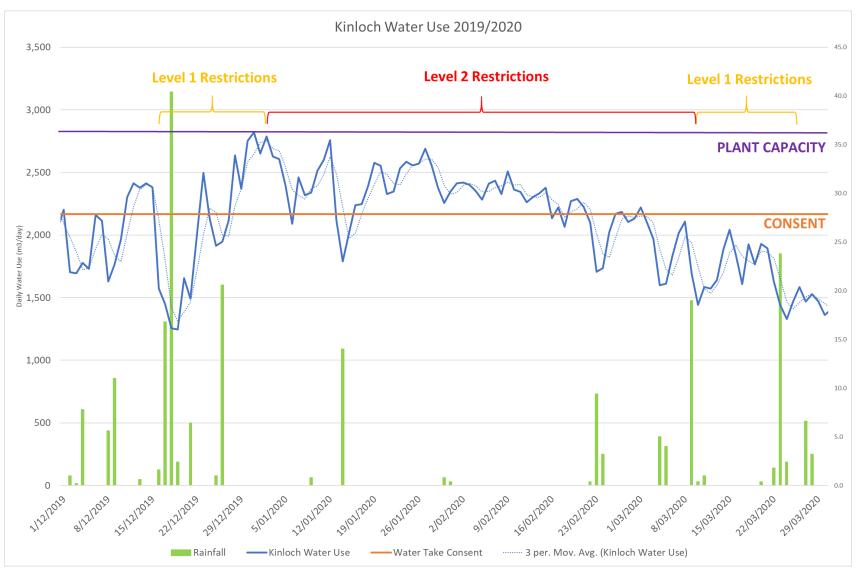


Current Plant Capacity

Site	Description	Maximum Flow		Comment	
Intake Pump Station	Flow from Lake to Low Zone Reservoir	48 l/s	2,800 m3/day	Intake instantaneous capacity is 48l/s which equates to 4150m3/day. However actual maximum flow is closer to 2,800m3/day because flow is limited by reservoir level. When the reservoir is full, which occurs during the night and the middle of the day, the intake cannot pump water.	
Whakaroa Pump Station	Flow from Low Zone Reservoir to Whakaroa	6 l/s	510 m3/day	Rural area is all flow restricted. Maximum flow based on all connections running 24 hours per day is 510 m3/day.	
High Zone Pump Station	Flow from Low Zone Network to High Zone Network	22 l/s	550 m3/day	Instantaneous capacity is 22l/s which equates to 1900m3/day. However actual maximum flow is closer to 550m3/day because flow is limited by reservoir level.	

2019/20 Water Use





Water Conservation & Alert Levels



Water Conservation Alert Levels

Alert Level 0	No restrictions. Residents are encouraged to conserve and use water responsibly
Alert Level 1	Outdoor use restricted to Odd and Even days only
Alert Level 2	Irrigation by sprinklers prohibited
Alert Level 3	Total ban on all non-essential outdoor use

Alert Level Triggers

	Level 1	Level 2	Level 3
Lake Level	Below 356.06m	Below 355.95m	Below 355.85m
Plant Capacity	Above 75%	Above 85%	Above 95%
	2,100m ³ /day	2,380m ³ /day	2,660m ³ /day
Proximity to Consent	Above 90%	Above 95%	Above 98%
	1,950m ³ /day	2,060m ³ /day	2,125m ³ /day

The water take consent is currently the most likely trigger

Water Take Consent



- Current consent is for a volume of 2,168 m3/day.
- A new consent was applied for in March 2018.
- The application is for a combined consent between a number of Lake Taupo water take sites.
- We are waiting on feedback from the Tuwharetoa Maori Trust Board which is expected in August 2020
- The new consent volume is 41,500m3/day shared across the 5 take points of which 5,000m3/day will be immediately available for Kinloch.
- The volume requested allows for a fully developed Kinloch.

Water Use Compared



Scheme	Water Use Annual Average (litres / property / day)	
Kinloch	1,500	
Turangi	1,400	
Taupo	1,000	
Mangakino	700	
Motuoapa	700	
Omori/Kurutau/Pukawa	500	

- We need to demonstrate appropriate water use per household as part of our water take consent
- Demand management can be expected when water use per household is high

Plant Capacity Increase



- Control Upgrade
 - Upgrade of the control systems across the scheme to allow the High Zone Pump Station to run at off peak times.
 - Plant capacity increase expected to approx. 3,300m3/day.
 - The control upgrade is expected to be completed by October 2020.
- Alert Level Triggers with New Consent & Control Changes

	Level 1	Level 2	Level 3
Lake Level	Below 356.06m	Below 355.95m	Below 355.85m
Plant Capacity	Above 75% 2,500m³/day	Above 85% 2,800m³/day	Above 95% 3,150m³/day
Proximity to Consent	Above 90% * 4,500m³/day	Above 95% * 4,750m³/day	Above 98% * 4,900m³/day

Forecast Water Restrictions



- 2019/20, Restrictions = 100 days
 - Level 1 = 32 days
 - Level 2 = 68 days
 - Level 3 = 0 days
- Theoretical 2020/21 Restrictions
 - With consent changed and control upgrade completed, restrictions would be reduced to 18 days at Level 1

NOTE: This assumes 2019/20 demand, lake level above minimum levels and no other supply issues

Additional Actions



Current

- PRV installation to allow feed from high to low zone improves resilience
- High speed and quality of repairs
- Leak detection and repairs as required
- Pipeline renewal programmes
- Water loss monitoring (annual)

Future

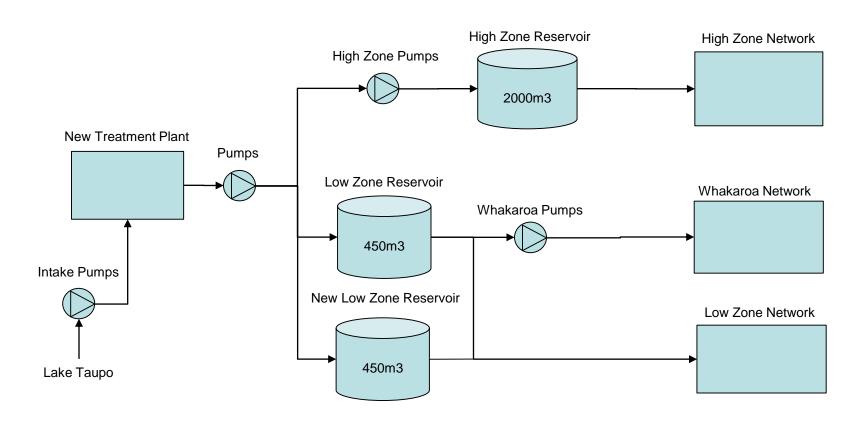
- Ongoing pipeline renewals
- Implementation of water strategy actions including water conservation and education initiatives, targeted improvement of water loss, and asset management improvements

.

District wide metering

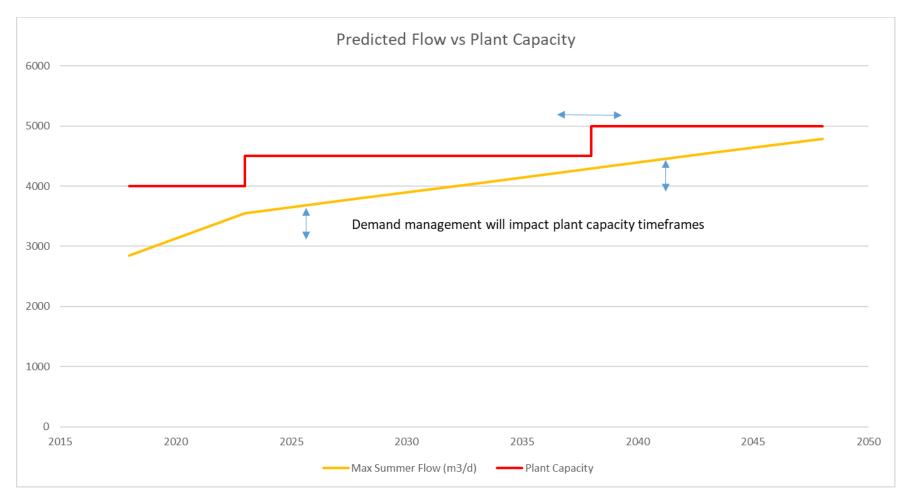
Future Water Supply System





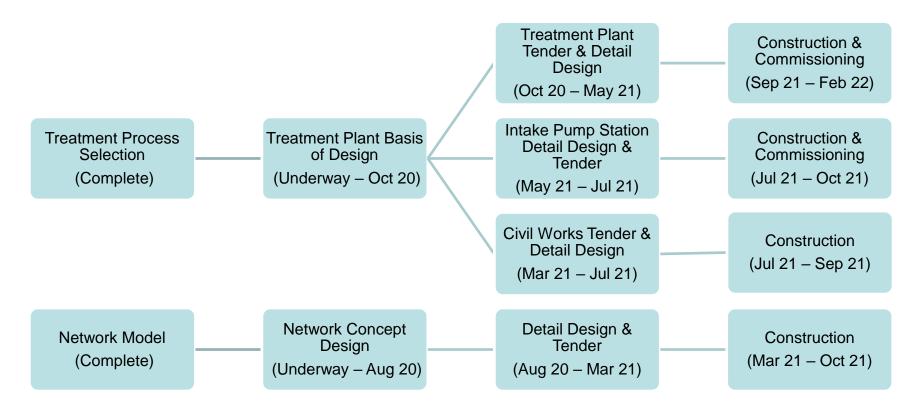
Future Plant Capacity





Indicative Project Timeline





Note: Timeline will be confirmed once concept designs completed

E.Coli Event December 2019



- A positive E. coli sample was collected on the routine monitoring sample run
- Normal procedure was followed including issue of a boil water notice.
- Sample contamination was deemed a possible cause.
- Actions completed include:
 - Sample point design has been reviewed and an improved sample point installed (as pictured below)

Eurofins, our new laboratory partner have taken over sampling and

testing operations.

