

FEES AND CHARGES

INTRODUCTION

Council can change fees and charges for services at any time but this is normally done at the beginning of the financial year, so that ratepayers and residents can be advised at the same time as the Draft Annual Plan. This saves Council the costs of publishing all the new charges at some other time.

Fees and charges for 2010/11 (including deposits) are effective from 1 July 2010. All fees and charges include GST.

Note that Council's rate increases do not allow for any GST increases that the government might impose.

All Council fees and charges are listed here, with changes indicated by shading (effective 1 July 2010).

The main changes relate to:

- Deposits for building and resource consents
- Libraries
- Trade waste
- Fencing of swimming pools.

There are also small increases in charges for using the AC Baths and some fees associated with providing information.

Deposits for building and resource consents

In the past, deposits for building consents have been in multiple bands, but they are now in just two bands: consents for developments up to \$300,000 and consents for developments over \$300,000. There are also changes to the deposits for resource consents, in order to reflect the average cost of processing. These are intended to reduce transaction costs for both Council and applicants, by reducing the volume of invoicing and the number of refunds Council has to make.

District libraries

Because the District libraries are now run as a single library with multiple sites, fees and charges are the same at all three sites. Turangi readers especially benefit because the 50c charge for borrowing fiction is removed.

Trade waste

New charges are introduced because Council has introduced a trade waste by-law.

Fencing of swimming pools

Council is adopting new charges for inspection of swimming pools, to reflect the actual costs. Applications for exemption from the Fencing of Swimming Pools Act 1987 will now incur a \$500 charge to cover inspection, assessment and documentation costs. All swimming pools will be inspected every three years, with a fee to cover costs.

TABLES OF FEES AND CHARGES

All fees and charges include GST.

Building Control Fees and Charges

Taupo District Council seeks to recover all costs for its regulatory functions where permitted. The following fees and charges are intended to ensure that the actual costs of these regulatory functions are borne by those who use them and not ratepayers. All work is charged at a rate of \$100 per hour for technical support staff and \$125.00 per hour for Building Management Officers.

Building Consent Administration Deposits

These are minimum non-refundable deposits. Processing of applications will be charged at hourly rates above the deposit fee.

	1 July - 30 Sept 2010	From 1 Oct 2010
Freestanding Fireplace	\$65.00 (deposit)	\$65.00 (deposit)
Residential	\$250.00 (deposit)	\$250.00 (deposit)
Rural/Farm Buildings	\$200.00 (deposit)	\$200.00 (deposit)
Industrial/Educational	\$300.00 (deposit)	\$300.00 (deposit)
Commercial (includes Motels/Hotels)	\$350.00 (deposit)	\$350.00 (deposit)
Miscellaneous	\$250.00	\$250.00
Certificates Of Title	\$20.00	\$20.50
Solar hot water conversions	Free of charge	Free of charge

Building Consent – Plan Check Deposits

These are minimum non-refundable deposits. Processing of applications will be charged at hourly rates above the deposit fee. Where external specialist services are required e.g. peer reviews, these will be charged as an additional cost to the applicant.

Residential Processing Deposits

Value of Work	1 July - 30 Sept 2010	From 1 Oct 2010
Up to \$300,000	\$350.00 deposit	\$350.00 deposit
Above \$300,000	\$650.00 deposit	\$650.00 deposit

Rural/Farm Processing Deposits

Value of Work	1 July - 30 Sept 2010	From 1 Oct 2010
Up to \$300,000	\$250.00 deposit	\$250.00 deposit
Above \$300,000	\$450.00 deposit	\$450.00 deposit

Industrial Processing Deposits

Value of Work	1 July - 30 Sept 2010	From 1 Oct 2010
Up to \$300,000	\$350.00 deposit	\$350.00 deposit
Above \$300,000	\$650.00 deposit	\$650.00 deposit

Commercial Processing Deposits

Value of Work	1 July - 30 Sept 2010	From 1 Oct 2010
Up to \$10,000 value	\$275.00	\$275.00
\$10,000 - \$20,000	\$350.00	\$350.00
\$20,001 - \$50,000	\$400.00	\$400.00
\$50,001 - \$100,000	\$450.00	\$450.00
\$100,001 - \$200,000	\$550.00	\$550.00
\$200,001 - \$500,000	\$700.00	\$700.00
In Excess Of \$500,001	\$850.00	\$850.00

Site Inspections

Inspections are charged at \$125.00 with minimum charge based on three levels of complexity/time:

Inspection Type	1 July - 30 Sept 2010	From 1 Oct 2010
Site inspection	\$125.00	\$128.00
Small building/minor works	\$65.00	\$66.00
Medium building/standard works	\$95.00	\$97.00
Large building/complex works	\$125.00	\$128.00

Inspections outside of normal working hours shall be charged twice the normal fee.

The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent.

All cancellations made within 12 hours of booked inspection and works not ready for inspections shall be charged at \$65.00 each.

Project Information Memorandum

These are minimum non-refundable deposits. Where additional information is required to be supplied by the applicant any additional work required will be charged as an additional cost to the applicant.

	1 July - 30 Sept 2010	From 1 Oct 2010
Project Information Memorandum	\$125.00 app fee	\$125.00 app fee

Certificates and Notices

	1 July - 30 Sept 2010	From 1 Oct 2010
Registration of certificates issued under section 73 of the Building Act 2004 – plus disbursements	\$125.00	\$128.00
Certificate issued under section 77 of the Building Act 2004 – plus disbursements	\$95.00	\$97.00
Certificate issued under section 37 of the Building Act 2004	\$65.00	\$66.00
Notice to fix issued under section 164 of the Building Act 2004	\$95.00	\$97.00
New Zealand Fire Service commission notification as required by Section 46 of the Building Act 2004	\$65.00	\$66.00

Compliance Schedule and Annual Warrant of Fitness Charges

	1 July - 30 Sept 2010	From 1 Oct 2010
Preparation and Issue of Compliance Schedules (additional charge is per system payable at time of uplifting a consent or issue of a PIM.)	\$95.00 plus \$25.00	\$97.00 plus \$26.00
Amendments to Compliance Schedules (additional charge is per amended system.)	\$65.00 plus \$10.00	\$66.00 plus \$10.00
Building Warrant of Fitness		
annual (for the first system and)	\$65.00	\$66.00
Audit inspections	\$95.00	\$97.00

First inspection is free and rechecks charged per inspection.

Producer Statements/Engineers' Designs/Specialist Services

	1 July - 30 Sept 2010	From 1 Oct 2010
Peer reviews external specialist charges	Cost plus 10% handling charge	Cost plus 10% handling charge
Audit charge (payable in all cases, however where a peer review is completed this cost will be deducted off the amount)	\$100.00 per statement/design	\$102.00 per statement/design

Certificates of Acceptance

Certificates of Acceptance provided for in Sections 96-99 of the Building Act 2004 shall be charged at the same rate as applications for a building consent. Total cost shall include the total of the Administration, Plan Check and Inspection charges. Additional charges may apply.

Planning Fees

Resource Consents (Land Use) (M=minimum charge, F=fixed fee)

	1 July - 30 Sept 2010	From 1 Oct 2010
Notified Applications (M)	\$5,000.00	\$5,111.00
Notified Applications (limited) (M)	\$2,500.00	\$2,556.00
Non-Notified Applications (controlled activities) (M)	\$500.00 (M)	\$511.00
Non-Notified Applications (M)		
- restricted discretionary activities	\$700.00	\$716.00
- other activities	\$900.00	\$920.00
Requirement for Designations and Heritage Protection Orders (M)	\$10,000.00	\$10,222.00
Plan changes (M)	\$20,000.00	\$20,444.00
Outline Plan Applications (M)	\$500.00 (Name change only)	\$511.00
Waiver for a requirement for an outline plan (F)	\$200.00	\$204.00
Extension of time (non-notified) (M)	\$500.00	\$511.00
Cancellation or variation of conditions (non notified) (M)	\$900.00	\$920.00
Certificate of compliance (M)	\$500.00	\$511.00
Existing Use Right Certificate (M)	\$650.00	\$664.00
Compliance Certificates - Sale of Liquor Act (new or with changes) (F)	\$300.00	\$307.00
Compliance Certificates - Sale of Liquor Act (renewal – no changes) (F)	\$200.00	\$204.00
Certificate of Compliance – National Environmental Standard (M)	\$500.00	\$511.00
Removal of Building Line restrictions (F)	\$ 500.00	\$511.00

Resource Consents (Subdivision) (M=minimum charge, F=fixed fee)

	1 July - 30 Sept 2010	From 1 Oct 2010
Notified Applications (M)	\$5,000.00	\$5,111.00
Notified Applications (limited) (M)	\$2,500.00	\$2,556.00
Non-Notified Applications (controlled activity) (M)	\$1,000.00	\$1,022.00
Non-Notified Applications (other activities) (M)	\$1,200.00	\$1,227.00
Unit title approval for second and subsequent stages (M)	\$500.00	\$511.00
ROW Application (F)	\$300.00	\$307.00
Section 226 certificate (F)	\$650.00	\$664.00
Cancellation or variation of conditions (non notified) (M)	\$900.00	\$920.00
Plan approval certificates (e.g. Sections 221, 223, 224, 232, 240, 241, 243, 5(1)g, 321, 348) - deposit per certificate (M)	\$150.00	\$153.00
Signing of miscellaneous documents - deposit per certificate (M)	\$200.00	\$204.00
Preparation of miscellaneous documents	At cost	At cost

Note: All costs incurred in debt collection of fees will be passed onto the consent holder.

Resource Consents (for combined Land Use and Subdivision)

(M=minimum charge, F=fixed fee)

	1 July - 30 Sept 2010	From 1 Oct 2010
Notified (M)	\$8,000.00	\$8,178.00
Limited notified (M)	\$4,000.00	\$4,089.00
Non-Notified (M)	\$1,500.00	\$1,533.00

Other Applications and Certificate Approvals

	1 July - 30 Sept 2010	From 1 Oct 2010
Certified copies of resolutions (F)	\$100.00	\$102.00
Requests for Information (Hourly rate) [Requests for information under the Local Government Official Information and Meetings Act are covered in the Corporate Services section].	See rates below	See rates below
Annual subscription for notified mailing list (F)	\$300.00	\$307.00
Copy of Certificate of Title	\$20.00	\$20.50
Copy of Consent Notice	\$25.00	\$26.00

Monitoring

	1 July - 30 Sept 2010	From 1 Oct 2010
Fee payable on each consent with conditions (on approval), further inspections/actions at cost (D)	\$100.00	\$102.00
Recovery of Planning Staff Time per hour (where flat fee does not apply): Planning Manager, Team Leaders and District Planner (hourly rate)	\$180.00	\$184.00
Environmental Planners, Development Planner, Compliance Officer (hourly rate)	\$150.00	\$153.00
Consent Administration officers (hourly rate)	\$100.00	\$102.00
Recovery of Members' Fees for Hearings Committee		
Chairperson – hearing time (per hour)	\$95.60	\$98.00
Members – hearing time (per hour)	\$76.50	\$78.00

Financial Contributions – for information on these fees refer to Council's District Plan Refund Policy. No refunds or recovery will be created for amounts less than \$100 either side of deposit amount. In accordance with S36 of the RMA91, should the above fees and charges be deemed to be inadequate to recover Council's actual and reasonable costs, additional fees may be payable (including the full cost recovery of external expert advice).

In order to begin processing an application, all fixed and minimum fees shall be paid in full at the time of lodgement.

Engineering Services

	1 July - 30 Sept 2010	From 1 Oct 2010
Recovery of Engineering staff time per hour (where flat fee does not apply)		
Development Engineering, Deeds of Arrangement management	\$150.00	\$150.00
Other staff involved with development engineering and development contributions	\$100.00	\$100.00

Dogs and Animal Control

(Subject to possible amendments in March /April 2010 when determined by Council)

	1 July - 30 Sept 2010	From 1 Oct 2010
Dog Registration Fees		
Working Dogs (fee payable for first 5 dogs, any additional dogs nil fee)	\$39.00	\$39.00
Special Owners Policy Dogs	\$46.00	\$46.00
All Other Dogs	\$82.00	\$82.00
Guide Dogs/Hearing Ear Dogs	Free of charge	Free of charge
Dangerous dog – plus 50% of normal fee	+50%	+50%
Replacement Tag Fee	\$5.00	\$5.00
Hunting dogs (may be registered as working dogs - first 3 dogs only)	\$39.00	\$39.00
Penalty for all dogs due 1 July registered after 1 August	Additional 50%	Additional 50%
Impounding fees - Dogs		
1st impounding in any 12 months	\$40.00	\$40.00
2nd or more impounding in any 12 months, and may also be issued an Infringement Fee (\$300.00 fine)	\$40.00	\$40.00
Out of hours impounding fee (4.30 pm to 7 am)	\$80.00	\$80.00
Additional fee for unregistered dog impounded	\$20.00	\$20.00
Daily Sustenance	\$10.00	\$10.00
Microchip fee per dog	\$15.00	\$15.00
Sale of Dog	\$75.00	\$75.00
Destruction Fee – Single	\$50.00	\$50.00
Destruction Fee – Multiple	\$70.00	\$70.00
Destruction Fee – Court Ordered	\$60.00	\$60.00
Permit Fee	\$50.00	\$50.00
Recovery of cost charge	\$75 per hr (\$30 minimum charge)	\$75 per hr (\$30 minimum charge)
Impounding fees - Other animals		
- Horse, donkey, cattle beast, deer	\$15.00	\$15.00
- Sheep, goat, pig	\$10.00	\$10.00
Sustenance fee		
- Horse, donkey, cattle beast, deer	\$10.00	\$10.00
- Sheep, goat, pig	\$5.00	\$5.00
Call out fees other animals		
Minimum call out charges		
- 7am to 4.30pm	\$25.00	\$25.00
- 4.30pm to 10pm	\$40.00	\$40.00
- 10pm to 7am plus holidays and weekends	\$50.00	\$50.00
Trespass		
Trespass – on any paddock of grass or stubble		
- Horse, donkey, cattle beast, deer, pig	\$10.00	\$10.00
- Sheep, goat	\$5.00	\$5.00
Trespass on any land bearing any crop or from which the crop has not been removed, or in any reserve, cemetery or burial ground		
- Horse, donkey, cattle beast, deer, pig	\$15.00	\$15.00
- Sheep, goat	\$10.00	\$10.00

Inspection Services

	1 July - 30 Sept 2010	From 1 Oct 2010
<i>District Liquor Licensing Fees</i>		
Licence Holders	\$776.00	\$776.00
Special Licence	\$63.00	\$63.00
Manager's Licence	\$132.00	\$132.00
Temporary Authority	\$132.00	\$132.00
<i>Dangerous Goods Licences</i>		
Call-outs and special inspections per hour or inspection	\$150.00	\$150.00
<i>Certificates of Registration charged per inspection</i>		
Food Premises (per hour)	\$150.00	\$153.00
Hairdressers (per hour)	\$150.00	\$153.00
Undertakers (per hour)	\$150.00	\$153.00
Camping Grounds (per hour)	\$150.00	\$153.00
Offensive Trades (per hour)	\$150.00	\$153.00
<i>Mobile Shops Licence</i>		
Half year	\$60.00	\$62.00
Per annum	\$112.50	\$115.00
Fire Hazard Inspection	No charge	No charge
Gaming and TAB Venue Application Fee (Non-refundable processing in excess of five hours charged out at consent processing rate)	\$500.00	\$500.00
<i>Miscellaneous Fees</i>		
Swimming Pool Inspection	\$95.00	\$95.00
Application for exemption from Fencing of Swimming Pools Act 2008	\$500.00	\$500.00
Sign recovery fee	\$40.00	\$40.00

Housing for the Elderly

(subject to CPI adjustment at 30 June 2010)

	1 July - 30 Sept 2010	From 1 Oct 2010
Mangakino		
Single Units (per week)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Double Units (per week)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Turangi Retirement Housing		
Single Units (per week)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Double Units (per week)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Taupo		
Single Units (per week)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Double Units (per week)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10

Venture Centre

	1 July - 30 Sept 2010	From 1 Oct 2010
Per Unit (per month plus share of electricity and cleaning costs).	\$245.00	250.00

Swimming Pools

	1 July - 30 Sept 2010	From 1 Oct 2010
Genesis Energy Turangi Aquatic Centre		
Casual Entry		
Adult	\$3.00	\$3.00
Child (5 to 14)	\$2.00	\$2.00
Under 5	Free	Free
Spectators	Free	Free
Family (2 Adults and 4 children)	\$10.00	\$10.00
20-swim Adult concession	\$50.00	\$51.00
20-swim Child concession	\$30.00	\$31.00
Schools (per hour)	\$22.50	\$23.00
Turangi Amateur Swim Club (per hour)	\$20.00	\$20.50
Hire Learners Pool (as venue or private hire - per hour)	\$35.00	\$36.00
Private hire of complex (per day)	\$500.00	\$511.00
Mangakino Swimming Pool		
Casual Entry		
Adult	\$3.00	\$3.00
Senior	\$2.00	\$2.00
Child up to 13 years	\$1.00	\$1.00
Child 14 - 18 years	\$2.00	\$2.00
Spectators	Free	Free
Private Hire (2 hours includes lifeguard)	\$70.00	\$70.00
Bond	\$200.00	\$200.00

AC Baths	1 July - 30 Sept 2010	From 1 Oct 2010
Casual Entry		
Adult (pool, sauna or steam room)	\$6.50	\$6.70
Senior (60+)	\$4.00	\$4.00
Child (5 - 15 years)	\$2.50	\$2.50
Family Day Pass	\$16.00	\$16.50
3-month membership (Standard)		
Adult	\$55.00	\$56.20
Senior	\$30.00	\$30.00
Child (5 - 15 years)	\$30.00	\$30.00
Family Price Cap	\$100.00	\$102.20
6-month membership (Standard)		
Adult	\$95.00	\$97.00
Senior	\$50.00	\$50.00
Child (over 5)	\$50.00	\$50.00
Family Price Cap	\$180.00	\$184.00
12-month membership (Standard)		
Adult	\$165.00	\$169.00
Senior	\$75.00	\$75.00
Child (over 5)	\$75.00	\$75.00
Family Price Cap	\$300.00	\$305.00
Slide Casual	\$4.50	\$4.50
Taupo District schools (per child)	\$1.50	\$1.50
Out of District schools (per child)	Less 10% off pool entry	Less 10% off pool entry
Private Pools – individual (45 minutes)	\$7.50	\$7.70
Private Pools – concession (12)	\$60.00	\$61.00
Combination (private pool and main pool)	\$12.00	\$12.50
Competition Pool – daily rate	\$500.00	\$511.00
Spectators*	Free	Free
Other Spectators	\$1.00	\$1.00
Lane hire – indoor 25m pool	\$7.00	\$7.00
Lane hire – outdoor 25m pool	\$5.00	\$5.00

* Includes cafe patrons, pick ups and drop offs, and swim school lessons

Events Centre	1 July - 30 Sept 2010	From 1 Oct 2010
<i>Fitness Suite</i>		
Casual Adult	\$10.00	\$10.50
Casual Community rate (includes students, seniors, Taupo visitors card, Active Life)	\$7.00	\$7.00
Group Fitness Classes		
Casual Adult	\$10.00	\$10.50
Casual Community rate	\$6.00	\$6.00
Adult	\$121.00	\$124.00
Community rate (includes seniors)	\$80.00	\$82.00
Fitness Memberships		
6 Months		
Adult	\$178.00	\$182.00
Casual community rate (includes seniors)	\$138.00	\$140.00

12 Months		
Adult	\$305.00	\$310.00
Community rate (includes seniors)	\$240.00	\$245.00
Stadium and Associated Rooms		
Stadium		
Hourly rate (community only)	\$80.00	\$80.00
Full day (commercial)	\$1,000.00	\$1,025.00
Full day (community)	\$550.00	\$560.00
Full Court		
Hourly rate (community only)	\$25.00	\$25.00
Full day (commercial)	\$350.00	\$360.00
Full day (community)	\$220.00	\$225.00
Clubroom		
Hourly rate (community only)	\$15.00	\$15.00
Full day (commercial)	\$150.00	\$155.00
Full day (community)	\$112.50	\$115.00
Function Room		
Hourly rate (community only)	\$25.00	\$26.00
Full day	\$250.00	\$255.00
Entire Venue		
Full day (commercial)	\$1,450.00	\$1,485.00
Full day (community)	\$980.00	\$1,000.00
Climbing Wall - Group Bookings		
Public Hours		
Adults	\$10.00	\$10.00
Children and Seniors	\$6.00	\$6.00
Harness Hire	\$3.00	\$3.00
Concessions (x10)		
Adult	\$80.00	\$82.00
Child	\$45.00	\$46.00
Climbing shoes for hire	\$3.00	\$3.00
Chalk bag hire	\$2.00	\$2.00
Harness hire	\$3.00	\$3.00
Non-Public Hours – Hire of Wall	\$50.00	\$51.00
Instructor – per hour	\$25.00	\$25.50
Limited climbing shoes for hire	\$3.00	\$3.00
Chalk bag hire	\$2.00	\$2.00
Adult Programmes		
Aqua jogging - casual belt hire (Pool entry not included)	\$3.00	\$3.00
School Programmes		
Tailored to meet school needs	Negotiable	Negotiable
Climbing Programmes		
Tailored to meet school needs	Negotiable	Negotiable

Great Lake Centre	1 July - 30 Sept 2010	From 1 Oct 2010
Entire Venue		
Full day (commercial)	\$1,650.00	\$1,690.00
Full day (community)	\$975.00	\$995.00
Theatre		
Full day (commercial)	\$820.00	\$840.00
Full day (community)	\$540.00	\$550.00
Hourly (community - with technical support)	\$155.00	\$160.00
Hourly (community – no technical support)	\$55.00	\$56.00
Hall		
Full day (commercial)	\$675.00	\$690.00
Full day (community)	\$425.00	\$435.00
Hall/Eastwing		
Full day (commercial)	\$750.00	\$770.00
Full day (community)	\$425.00	\$435.00
Eastwing/Conservatory		
Full Day	\$275.00	\$280.00
Community group short hire hourly rate (minimum of 2 hrs)	\$55.00	\$56.00
Rimu Room		
Full Day	\$150.00	\$155.00
Community group short hire hourly rate (minimum of 2 hrs)	\$35.00	\$36.00
Green Room		
Full Day	\$150.00	\$155.00
Community group short hire hourly rate (minimum of 2 hrs)	\$30.00	\$31.00
Upper Foyer - Full Day	\$130.00	\$133.00
Lower Foyer - Full Day	\$130.00	\$133.00
Kitchen		
Full Day	\$170.00	\$175.00
Hourly rate	\$25.00	\$25.00
Hourly rate (penalty rate for running over time)	\$55.00	\$55.00
Superloo		
Entry fee	\$0.40	\$0.40
Shower	\$2.00	\$2.00
Locker	\$2.00	\$2.00
Towels	\$2.00	\$2.00
All other Taupo District Council public toilets	No charge	No charge

All Libraries

	1 July - 30 Sept 2010	From 1 Oct 2010
Books	No charge	No charge
Adult talking books – free for visually impaired	No charge	No charge
Extended Renewal (first one free) – per item	\$2.00	\$2.00
New Releases/Hot Picks per week	\$5.00	\$5.00
DVD per week	\$3.00	\$3.00
Compact disks (per item for 2 weeks)	\$0.50	\$0.50
Reserves (per item)	\$1.50	\$1.50
Interloans (per item, including postage)	\$8.00	\$8.00
Postage for interloan return	\$3.00	\$3.00
B&W photocopying per page (half price for 50 pages or more)	A4 - \$0.20 A3 - \$0.40	A4 - \$0.20 A3 - \$0.40
Colour photocopying per page (excluding Turangi)	A4 - \$1.50 A3 - \$2.00	A4 - \$1.50 A3 - \$2.00
Colour photocopying per page (Turangi)	\$0.50	\$0.50
Book Covering (per item)	\$5.00	\$5.00
Membership card (covers cost of card production and postage)	\$1.50	\$1.50
Replacement membership card	\$1.50	\$1.50
Library Subscription (temporary residents and visitors)	\$10.00	\$10.00
Internet/email/computer use	Free	Free
Meeting Rooms		
Hourly rate (community)	\$25.00	\$26.00
Daily rate (community)	\$130.00	\$133.00
Hourly rate (commercial)	\$35.00	\$36.00
Daily rate (commercial)	\$250.00	\$255.00
Overdue charges (per item)		
Books		
5-13 days	\$0.50	\$0.50
14-27 days	\$2.00	\$2.00
28+ days	\$3.00	\$3.00
CDs (automatically renewed with charge)	\$0.50	\$0.50
Damaged/Lost Books (Replacement)	Replacement cost plus \$3 admin	Replacement cost plus \$3 admin
Jigsaws	\$1.00	\$1.00

Taupo Museum

	1 July - 30 Sept 2010	From 1 Oct 2010
Entry fee		
Ratepayers and residents	No charge	No charge
Adults	\$5.00	\$5.00
Students over 18	\$3.00	\$3.00
Students under 18	No charge	No charge
Children	No charge	No charge
Senior citizens	\$3.00	\$3.00
Large groups (8 or more)	\$3.00	\$3.00
Exhibition booking fee (will vary according to length of exhibition)		
Single artist	\$300.00	\$307.00
Two artists	\$400.00	\$410.00
Three or more artists	\$500.00	\$510.00
Ora Garden booking fee (Community group eligibility at discretion of management)		
Community group	\$300.00	\$307.00
Corporate group	\$600.00	\$615.00
School Education Group Fee		
Children	\$2.00	\$2.00

Parks and Reserves

	1 July - 30 Sept 2010	From 1 Oct 2010
Tongariro Domain		
Hireage (profit-making event)		
Setting up (per day), minimum charge	\$157.50	\$160.00
Operational (per day), minimum charge	\$315.00	\$325.00
Bond	\$500.00	\$500.00
Riverside Park		
Hireage (Community)		
0 to 1000 pax	\$225.00	\$230.00
1000 to 5000 pax	\$300.00	\$305.00
5000 to 10,000 pax	\$375.00	\$385.00
10,000 to 15,000 pax	\$500.00	\$510.00
15,000 to 20,000 pax	\$600.00	\$615.00
Hireage (Commercial)		
0 to 1000 pax	\$450.00	\$460.00
1000 to 5000 pax	\$600.00	\$615.00
5000 to 10,000 pax	\$725.00	\$740.00
10,000 to 15,000 pax	\$850.00	\$870.00
15,000 to 20,000 pax	\$1,100.00	\$1,125.00
Commercial Concert – One off	\$3,500.00	\$3,580.00
Hickling Park		
- rugby league (per field)	\$500.00	\$510.00
- hockey	Lease	Lease
Crown Park		
- Senior soccer (per field per season)	\$250.00	\$255.00
- Touch	\$200.00	\$205.00

Kaimanawa Park		
- cricket club	\$200.00	\$205.00
Owen Delany Park		
- rugby union	Lease	Lease
- cricket	Lease	Lease
Corporate Lounge 1		
Hourly rate for community groups only	\$17.50	\$18.00
Full day	\$128.00	\$130.00
Corporate Lounge 2		
Hourly rate for community groups only	\$17.50	\$18.00
Full day	\$128.00	\$130.00
Downstairs Lounge		
Hourly rate for community groups only	\$17.50	\$18.00
Full day	\$128.00	\$130.00
Upstairs and Downstairs		
Full Day	\$255.00	\$260.00
Nukuhau Boat Trailer Park		
Bays 1- 6, 8 -13 and 15 - 19 (11m)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Bays 7, 14 and 20-49 (9.5m) (per annum)	CPI adjustment at 30/6/10	CPI adjustment at 30/6/10
Reserve Applications		
Bond for processing commercial use of reserve (per hour)	\$90.00	\$90.00
Turangi Tennis Court (per half year)	\$300.00	\$307.00
Turangi Park (per half year per field)	\$300.00	\$307.00
Hireage - Turangi		
Labour (per hour)	\$45.00	\$46.00
Truck or tractor (per hour)	\$45.00	\$46.00
Materials Cost	At cost	At cost
McLaren Park		
Hireage – profit-making event		
Setting up (per day)	\$100.00	\$102.00
Operational (per day)	\$300.00	\$307.00
Bond	\$300.00	\$300.00
Mangakino/Whakamaru Reserves		
Hireage – profit making event		
Setting up (per day), minimum charge	\$150.00	\$155.00
Operational (per day) minimum charge	\$300.00	\$305.00
Bond	\$500.00	\$500.00
Mangakino Rugby Grounds		
per field per season	\$200.00	\$205.00
Mobile Shop Permit (Taupo Venture Centre, Turangi Ohuanga Rd, Mangakino, Rangatira Drive)		
Annual fee	\$1,900.00	\$1,942.00
1-6 months	\$45.00	\$46.00
Casual	\$13.30	\$14.00
No permit penalty	\$20.00	\$20.00

Cemeteries

Taupo Public Cemetery	1 July - 30 Sept 2010	From 1 Oct 2010
Purchase of Plot		
Over 12 years	\$553.00	\$565.00
6-12 years	\$414.00	\$423.00
5 years and under	No charge	No charge
Interment on days other than those mentioned hereunder (where more than 1.5m in depth \$15 per 450mm extra)		
Over 12 years		
Single (1.35m)	\$220.00	\$225.00
Double (1.8m)	\$220.00	\$225.00
6-12 years	\$165.00	\$170.00
5 years and under	\$44.00	\$44.00
Saturdays, Sundays and statutory holidays (where more than 1.5m in depth, \$15 per 450mm extra)		
Over 12 years		
Single (1.35m)	\$310.00	\$317.00
Double (1.8m)	\$310.00	\$317.00
6-12 years	\$232.00	\$237.00
5 years and under	\$62.00	\$62.00
Purchase and permit for interment of ashes		
Garden of Rest (Riverbank)	\$100.00	\$102.00
Cremation Berm (Opepe Lawn) 228 x 150mm	\$442.00	\$452.00
Ashes in existing grave		
Over 12 years	\$33.80	\$34.50
6-12 years	\$33.80	\$34.50
5 years and under	No charge	No charge
Permit for Erection of Headstone or Plaque	No charge	No charge
Disinterment	No charge	No charge
Reinterment	No charge	No charge
Family Plots (Prices to be determined by number of plots required)	\$7,466.00	\$7,632.00
Mangakino Cemetery		
Urupa – Maintenance only	\$275.00	\$280.00
Burial – Mangakino residents, incl. plot and maintenance	\$385.00	\$394.00
Weekends: additional	\$110.00	\$112.00
Extra Depth (2 persons plot)	\$110.00	\$112.00
Second burial	\$275.00	\$281.00
Burial – Wairarapa Maori, maintenance only	\$275.00	\$281.00
Weekends: additional	\$110.00	\$112.00
Extra depth (2 persons plot)	\$110.00	\$112.00
Second burial	\$165.00	\$169.00
Burial – Others	\$495.00	\$506.00
Weekends: additional	\$110.00	\$112.00
Extra depth (2 persons plot)	\$110.00	\$112.00
Second burial	\$385.00	\$394.00
Burial – Children	\$275.00	\$281.00
Ashes	\$55.00	\$56.00
RSA Burials and Ashes	No charge	No charge

Turangi Public Cemetery	1 July - 30 Sept 2010	From 1 Oct 2010
Internment on days other than those mentioned hereunder (where more than 1.5m in depth \$10 per 300mm extra)	\$10.00	\$10.00
Over 12 Years		
Single	\$225.00	\$230.00
Double	\$225.00	\$230.00
6-12 years	\$225.00	\$230.00
5 years and under	\$225.00	\$230.00
Saturdays, Sundays and statutory holidays (where more than 1.5m in depth \$20 per 300mm extra)	\$20.00	\$20.50
Over 12 years		
Single (1.35m)	\$320.00	\$327.00
Double (1.8m)	\$320.00	\$327.00
6-12 years	\$320.00	\$327.00
5 years and under	\$320.00	\$327.00
Purchase of right of burial in one plot		
Over 12 years	\$190.00	\$194.00
6-12 years	\$190.00	\$194.00
5 years and Under	\$190.00	\$194.00
Infant Cemetery Only	\$35.00	\$36.00
Permit fee for erection of kerb, tombstone or other cemetery monument		
Public Lawn Cemetery	No charge	No charge
Garden of Rest	No charge	No charge
Permit fee for plot	No charge	No charge
Disinterment	\$275.00	\$281.00
Reinterment	\$275.00	\$281.00
Family Plots (prices to be determined by number of plots required)		

Community Halls

	1 July - 30 Sept 2010	From 1 Oct 2010
<i>Tongariro Senior Citizens Hall</i>		
Lounge (per hour)	\$12.00	\$12.50
Hall (per hour)	\$22.50	\$23.00
Kitchen (per hour)	\$5.00	\$5.00
Venue (24 hours)	\$210.00	\$215.00
Bond	\$200.00	\$200.00
<i>Turangi Gymnasium</i>		
Gymnasium	\$10.00	\$10.00
Conference Room (per hour)	\$15.00	\$15.00
Conference Room (per day)	\$70.00	\$72.00
Boardroom (per hour)	\$30.00	\$31.00
Kitchen (per hour)	\$10.00	\$10.00
Bond	\$200.00	\$200.00
<i>Mangakino Sports Hall</i>		
Per day	\$100.00	\$100.00
Half day	\$50.00	\$50.00
School Groups (per hour)	\$5.00	\$5.00
Sporting/Community Groups (per booking)	\$20.00	\$20.00
Changing Rooms only (no showers)	\$10.00	\$10.00
Changing Rooms (including showers)	\$20.00	\$20.00
Kitchen	\$5.00	\$5.00
Bond (all users)	\$200.00	\$200.00
Bond (cleaning)	\$50.00	\$50.00
<i>Acacia Bay Hall</i>		
Day	\$225.00	\$230.00
Half Day	\$125.00	\$128.00
Hourly Rate if under 4 hours	\$15.00	\$15.00
Hourly Rate for Church Groups as long term booking	No charge	No charge
Bond (alcohol)	\$200.00	\$200.00
Bond (cleaning)	\$50.00	\$50.00
<i>Mangakino Community Centre</i>		
Tactic Room (per day)	\$50.00	\$50.00
Local groups (per booking)	\$20.00	\$20.00
Office rental (per booking)	\$22.50	\$22.50
Kitchen (per hour)	\$5.00	\$5.00
<i>Kinloch Hall</i>		
Day	\$150.00	\$153.00
Half Day	\$75.00	\$76.00
Hourly Rate	\$10.00	\$10.00
Hourly Rate for Community Groups who regularly hire the hall	\$5.00	\$5.00
Bond (alcohol)	\$200.00	\$200.00
Bond (cleaning)	\$50.00	\$50.00

River Road Community Hall		
Day	\$120.00	\$122.00
Half Day	\$60.00	\$61.00
Hourly Rate	\$5.00	\$5.00
Hourly Rate for Community Groups	\$2.50	\$2.50
Bond (alcohol)	\$300.00	\$300.00
Bond (cleaning)	\$50.00	\$50.00
Tirohanga Hall		
Local Organisation Daytime		
Without Bar Facilities	\$33.80	\$34.00
With Bar Facilities	\$45.00	\$46.00
Local Organisation Night time		
Without Bar Facilities	\$33.80	\$34.00
With Bar Facilities	\$45.00	\$46.00
Non-Local Organisation Daytime		
Without Bar Facilities	\$33.80	\$34.50
With Bar Facilities	\$45.00	\$46.00
Non-Local Organisation Night Time		
Without Bar Facilities	\$45.00	\$46.00
With Bar Facilities	\$56.30	\$57.50
Weddings and/or Private Functions		
Local Without Bar Facilities	\$45.00	\$46.00
Local With Bar Facilities	\$56.30	\$57.50
Non-Local Without Bar Facilities	\$112.50	\$115.00
Non-Local With Bar Facilities	\$123.80	\$127.00
Annual Charges		
- Sporting Clubs	\$45.00	\$46.00
- Tirohanga School	\$45.00	\$46.00
- Taupo Hunt Club	\$101.30	\$104.00
Special Rate for 2-hour sessions with no facilities	\$16.90	\$17.00
Wairakei Hall		
Hourly Rate	\$5.00	\$5.00
Hourly Rate for Community Groups	\$2.50	\$2.50
Evening Function	\$110.00	\$112.00
Bond (alcohol)	\$200.00	\$200.00
Bond (cleaning)	\$50.00	\$50.00
Bond (evening function)	\$200.00	\$200.00

Waitahanui Community Centre		
Entire Complex		
Day	\$236.30	\$242.00
Half Day	\$118.20	\$121.00
Hourly Rate for Community Groups	\$15.00	\$15.00
Lounge		
Day	\$118.20	\$121.00
Half Day	\$59.10	\$60.00
Hourly Rate for Community Groups	\$15.00	\$15.00
Changing Rooms		
Day	\$118.20	\$121.00
Half Day	\$59.10	\$60.00
Hourly Rate for Community Groups	\$15.00	\$15.00
Bond (alcohol)	\$200.00	\$200.00
Bond (cleaning)	\$50.00	\$50.00
Whakamaru Settlers Hall		
Evening Function	\$200.00	\$205.00
Evening Function (less Playcentre area)	\$150.00	\$153.00
Day (non-local organisation)	\$100.00	\$102.00
Day (local organisation)	\$60.00	\$60.00
Local school groups (per hour)	\$5.00	\$5.00
Local community groups (per booking)	\$20.00	\$20.00
Bond (evening function)	\$200.00	\$200.00
Bond (alcohol)	\$200.00	\$200.00
Bond (cleaning)	\$50.00	\$50.00

Campsite

	2009/10	2010/11
Mangakino		
Daily power charge for caravans and motor homes	\$5.00	\$5.00

Solid Waste Management

Landfill and transfer stations

A weighbridge at the Broadlands Road Resource Recovery and Transfer Station enables charging based on weight. At other transfer stations around the District the fees will continue to be determined based on the size of the load as they have in the past.

	1 July - 30 Sept 2010	From 1 Oct 2010
Broadlands Road Landfill [1]		
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50
Refuse (per tonne) (\$9.00 minimum charge)	\$90.00	\$92.00
Green waste (per tonne) (\$2 minimum charge)	\$20.00	\$21.00
Clean Fill (per tonne)	\$10.00	\$11.00
Metric Tonne rate	\$685.00	\$685.00
Tyre disposal charges	\$2.25 - \$11.50	\$2.30 - \$11.80
Concrete Disposal (per tonne)	\$10.00	\$11.00
Crushed Concrete Sale (per tonne)	\$11.30	\$12.00
Special waste – immediate burial (per tonne)	\$111.00	\$114.00
District Transfer Stations		
Residential refuse collection (per bag up to 60L)	\$1.50	\$1.50
Small loads (<100kg) (eg. cars) (per load) – minimum charge	\$9.00	\$9.00
Medium loads (<250kg) (eg. small vans, utilities, trailers) (per load)	\$22.50	\$23.00
Large loads (<400kg) (eg. large vans, utilities, trailers) (per load)	\$36.00	\$37.00
All loads (>400kg) per tonne	\$90.00	\$92.00
Tyre disposal charges	\$2.25 - \$11.50	\$2.30 - \$11.80
Concrete Disposal (per tonne)	\$10.00	\$11.00
Green waste loads less than 100kg nett (eg. cars) (per load) minimum charge	\$2.00	\$2.00
Green waste loads less than 250kg nett (eg. small vans, utilities, trailers) (per load)	\$5.00	\$5.00
Green waste loads less than 400kg nett (eg. large vans, utilities, trailers) (per load)	\$8.00	\$8.00
Green waste rate for loads over 400kg nett, per tonne	\$20.00	\$21.00

Water Supply

	1 July - 30 Sept 2010	From 1 Oct 2010
Water Connections To Main (Urban Areas)		
New Connections		
15mm Un-metered (Domestic only)	\$480.00	\$491.00
15mm Metered	\$735.00	\$751.00
20mm Un-metered	\$495.00	\$506.00
20mm Metered	\$1495.00	\$1,528.00
New Connections – Extraordinary		
25mm Metered	\$1,115.00 + backflow costs	\$1,140.00 + backflow costs
32mm Metered	\$1,880.00 + backflow costs	\$1,922.00 + backflow costs
40mm Metered	\$2,005.00 + backflow costs	\$2,050.00 + backflow costs

50mm Metered	\$3,600.00 + backflow costs	\$3,680.00 + backflow costs
Turn on fee	\$85.00	\$87.00
Convert un-metered to metered connections		
15mm Metered	\$340.00	\$348.00
20mm Metered	\$380.00	\$388.00
All other	At cost	At cost
Disconnection fee, Toby location, final meter reading	\$85.00	\$87.00
Meter Checking Deposit (refunded if in error)	\$150.00	\$150.00
Hydrant use permit per week (up to 60 m3)	\$85.00	\$87.00
Water Connections to Main (Rural areas)		
New Connections		
Std 15mm rural metered, restricted water connection with twin non-return valves and test cocks	\$1,595.00	\$1,630.00
Approved alteration to restrictors	\$85.00	\$87.00
Rural, commercial, industrial, extraordinary, rural-residential connections, alteration and services		
Labour (per hour)	\$60.00	\$61.00
Material	Cost + 10%	Cost + 10%
Vehicle	current IRD rates	current IRD rates

Wastewater

	1 July - 30 Sept 2010	From 1 Oct 2010
Sewer Connections to Main (urban areas)		
New Connections		
100mm/150mm (provision of materials)	\$200.00	\$204.00
Inspection fee	\$100.00	\$102.00
Private owners faults, new connections, extensions, alterations and services		
Labour (per hour)	\$60.00	\$61.00
Material	Cost + 10%	Cost + 10%
Vehicle	current IRD rates	current IRD rates

Trade Waste

Revised Bylaw, effective 1 July 2010

	1 July - 30 Sept 2010	From 1 Oct 2010
Compliance Monitoring	Actual Costs	Actual Costs
Annual Trade Waste Consent Charge - Controlled	\$200.00	\$205.00
Annual Trade Waste Consent Charge - Conditional	\$400.00	\$410.00
Reinspection	\$250.00	\$256.00
Temporary Discharge	\$600 plus associated flow or load-based charges	\$613 plus associated flow or load-based charges
Non-Compliance Inspection - per visit	\$250.00	\$256.00
Trade Waste By-law Breach	Actual Costs	Actual Costs
Investigation Costs per Trade Waste By-law Breach	\$100 per hour	\$102 per hour
Ashwood Park Septage Facility	\$3.25 per m3	\$3.32 per m3
Turangī WWTP Septic Tank Disposal	\$3.25 per m3	\$3.32 per m3

Flow and Load-Based Charges for Conditional Trade Waste Customers

The Conditional Trade Waste charge will be the maximum of the following 5 calculations plus the annual fee: Note that the sewage proportion of the rates will be taken off the charge. If the trade waste charge is less than the sewage proportion of the rates no refund will be given, to cover availability to the system.

- Annual Flow and Load-Based Cost = Wastewater Flow per annum x \$/m³ for the area
- Annual Flow and Load-Based Cost = Weight of BOD per annum x \$/kg BOD for the area
- Annual Flow and Load-Based Cost = Weight of SS per annum x \$/kg SS for the area
- Annual Flow and Load-Based Cost = Weight of Total Nitrogen per annum x \$/kg Total Nitrogen for the area
- Annual Flow and Load-Based Cost = Weight of Total Phosphorus per annum x \$/kg Total Phosphorus for the area

The billing period, depending on the volume of trade waste produced, will be every 3 months, 6 months or per annum. This will be agreed to at the time the consent is issued.

1 July - 30 Sept 2010					
	Taupo	Turangi	Acacia Bay	Mangakino	Kinloch
Flow (\$/m ³)	\$2.66	\$5.19	\$4.46	\$11.18	\$7.95
Biological Oxygen Demand (\$/kg)	\$105.46	\$31.15	\$8.18	\$56.30	\$40.04
Suspended Solids (\$/kg)	\$90.69	\$26.79	\$15.83	\$34.21	\$24.33
Total Nitrogen (\$/kg)	\$62.77	\$86.38	\$73.86	\$204.28	\$145.30
Total Phosphorus (\$/kg)	\$317.66	\$434.10	\$347.89	\$893.31	\$580.34

From 1 Oct 2010					
	Taupo	Turangi	Acacia Bay	Mangakino	Kinloch
Flow (\$/m ³)	\$2.72	\$5.31	\$4.56	\$11.43	\$8.13
Biological Oxygen Demand (\$/kg)	\$107.80	\$31.84	\$8.36	\$57.55	\$40.93
Suspended Solids (\$/kg)	\$92.71	\$27.39	\$16.18	\$34.97	\$24.87
Total Nitrogen (\$/kg)	\$64.16	\$88.30	\$75.50	\$208.82	\$148.53
Total Phosphorus (\$/kg)	\$324.72	\$443.75	\$355.62	\$913.16	\$593.24

Transportation

	1 July - 30 Sept 2010	From 1 Oct 2010
Vehicle Crossing Bond - all areas		
Urban residential crossing	\$281.00	\$281.00
Urban commercial or industrial crossing	\$506.00	\$506.00
Rural crossing	\$506.00	\$506.00
Inspection	\$62.00	\$63.40
Overweight Vehicle Permits		
Single, multiple trip or linked permit	\$30.00	\$30.00
New continuous or area permit	\$80.00	\$80.00
Reissue of continuous or area permit	\$15.00	\$15.00
Additional charge for each permit where less than 3 working days are available for processing	\$15.00	\$15.00
Route approval and bridge crossing instructions for Transit New Zealand applications	\$35.00	\$35.00
Miscellaneous		
Street name plate	Cost plus 10%	Cost plus 10%
Accessway sign	Cost plus 10%	Cost plus 10%
Second coat seal	Cost plus 10%	Cost plus 10%

Airports

	1 July - 30 Sept 2010	From 1 Oct 2010
Turangi Aerodrome		
Turangi Aero Club members (per landing)	Free	Free
Private operators (per landing)	\$10.00	\$10.00
Commercial operators (per landing)	\$10.00	\$10.00
Turangi Aero Club annual fee	\$1,500.00	\$1,534.00
Additional fee if invoiced	\$10.00	\$10.00

Corporate Services

	1 July - 30 Sept 2010	From 1 Oct 2010
Request for information under the Local Government Official Information and Meetings Act		
Information > than half hour to collate (per half hour)	\$38.00	\$39.00
Photocopying (per page in excess of 20 pages)	\$0.20	\$0.20
All other charges	At cost	At cost
Land Information Memorandum (LIM)		
Residential/Rural property	\$150.00	\$153.00
Residential/Rural property – urgent service	\$200.00	\$204.00
Commercial/Industrial property	\$250.00	\$255.00
Commercial/Industrial property – urgent service	\$300.00	\$307.00
Rates and Valuation Property Information		
Disk containing complete District rating roll, updated monthly (per year)	\$1,000.00	\$1,022.00
Printout of individual rating area rolls		
Taupo/Kaingarua	\$450.00	\$460.00
Taupo	\$370.00	\$378.00
Kaingarua	\$100.00	\$102.00
Turangi/Tongariro	\$300.00	\$307.00
Turangi	\$200.00	\$204.00
Tongariro	\$200.00	\$204.00
Mangakino/Pouakani	\$200.00	\$204.00
Mangakino	\$100.00	\$102.00
Pouakani	\$100.00	\$102.00
Individual property printout	\$5.00	\$5.00
Annual Rates Financial Hardship		
Postponement Fee	\$50.00	\$50.00
Interest Rate (per annum)	6.96%	6.96%
Property Information (Central Information)		
Search fee	No charge	No charge
Microfilm prints		
A4	No charge	No charge
A3	No charge	No charge
Photocopying		
A4 B&W/Colour	\$0.50/\$1.00	\$0.50/\$1.00
A3 B&W/Colour	\$1.00/\$2.00	\$1.00/\$2.00
Miscellaneous		
Recovery of in-house legal services (per hour)	\$180.00	\$184.00

Land Information

	1 July - 30 Sept 2010	From 1 Oct 2010
Plan Photocopying A1	\$6.00	\$6.00
Geographical Information Services		
Standard Map (no photography)		
A1	\$20.00	\$20.00
A2	\$14.00	\$14.00
A3	\$9.00	\$9.00
A4	\$5.50	\$5.50
Standard Map (photography)		
A0	\$40.00	\$40.00
A1	\$25.00	\$25.00
A2	\$20.00	\$20.00
A3	\$12.00	\$12.00
A4	\$6.00	\$6.00
Specialised Maps		
Standard map charges plus staff charge out		
Officer (per hour)	\$75.00	\$77.00
Technician (per hour)	\$60.00	\$61.00
Road Naming Service		
Road Naming Notification (annual subscription)	\$120.00	\$123.00
Digital Ortho Photography		
Urban (per tile, 500 x 700m)	\$300.00	\$307.00
1999 Rural (per tile, 20km x 15 km)	\$300.00	\$307.00

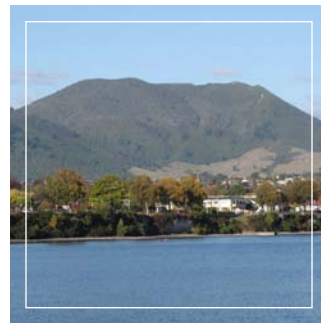
Taupo CBD Rental Spaces Charges

	1 July - 30 Sept 2010	From 1 Oct 2010
A limited number of spaces adjacent to CBD footpaths have been set aside for retailers' use by Licence to Occupy. A typical use is for café tables and chairs. The current licence fee is \$520 per 12m ² site + \$10 per additional square metre per annum.	\$585.00	\$598.00

Taupo CBD Airspace Leases

CBD (veranda or similar) airspace may be available for lease on individual application at Council's sole discretion. Conditions of lease including rental are on a "commercial fair market value" basis.

APPENDICES



- LIST OF ACRONYMS AND ABBREVIATIONS •
- SUMMARY OF CHANGES FROM THE DRAFT ANNUAL PLAN •
- SUMMARY OF SUBMISSIONS •

LIST OF ACRONYMS AND ABBREVIATIONS

BCA	Building Control Authority
Capex	Capital expenditure
CBD	Central business district
CCO	Council-controlled organisation
CISP	Taupo Urban Commercial and Industrial Structure Plan
CPI	Consumer Price Index
DLT	Destination Lake Taupo
DOC	Department of Conservation
DWSNZ	Drinking Water Standards New Zealand
ELT	Enterprise Lake Taupo
EOC	Emergency Operating Centre
ETA	East Taupo Arterial
EW	Environment Waikato
GDP	Gross Domestic Product
GST	Goods and Services Tax
HEU	Household equivalent unit
IRD	Inland Revenue Department
Lakes DHB	Lakes District Health Board
LGA	Local Government Act (2002)
LTCCP	Long-Term Council Community Plan
MARCO	Measuring and Reporting Community Outcomes
MDR	Marketing Development Rate
NRFA	National Rural Fire Authority
NZRA	New Zealand Recreation Association
NZTA	NZ Transport Agency
Opex	Operational expenditure
Pax	number of passengers/ people
PHO	Primary Health Organisation
PIM	Project Information Memorandum
RMA91	Resource Management Act 1991
RSA	Returned Services Association
SH	State Highway
SUIPs	Separately Usable Inhabitable Portions
TD 2050	Taupo District 2050 Growth Management Strategy
TDC	Taupo District Council
TEL	Taupo Electricity Limited
USAR	Urban Search and Rescue
UV	Ultraviolet radiation
WWTP	Wastewater treatment plant

SUMMARY OF CHANGES

SUMMARY OF CHANGES FROM THE DRAFT ANNUAL PLAN

Differences between the Draft Annual Plan 2010/11 and the Annual Plan that Council adopted arise from three sources:

1. Council decisions following consultation
2. Changes made necessary because of other events (e.g., the rise in GST)
3. Amendments to the Plan relating to production matters.

1. Council decisions following consultation

Following consultation on the Draft Annual Plan Council decided to make the following changes in releasing its Annual Plan:

- Defer for one year, capital expenditure on development of the pedestrian bridge from Nukuhau to Riverside Park.
- Increase funding for the Mangakino-Pouakani community grants pool from \$5,000 to \$15,000.
- Increase funding for the service contract with Bike Taupo from \$15,000 to \$25,000.
- Change the mode of delivery for destination marketing and management, by creating a CCO.

2. Changes made necessary because of other events

- After the Draft was adopted for consultation, the government announced a rise in GST effective 1 October 2010. Council must pay the full 15% GST on all fees and charges.
- Council has decided to absorb the GST increase for some items, but must pass it on for others. The Fees and Charges for 2010/11 are listed in two columns showing prices from 1 July to 30 September, and then the new prices from 1 October.
- Council recently decided to move away from its role as a developer which has led to a reduction in budgeted capital expenditure on the Taupo east urban land development.

3. Amendments to the Plan relating to production matters

- The financial tables have been revised to incorporate the updated figures.
- The Annual Plan has updated messages from the Mayor and Chief Executive.
- The *Statement of Proposal for Destination Marketing and Management* has been removed, because this proposal has been accepted.
- All references to "draft" or "proposed" have been deleted.
- The section below describing and summarising the themes from submissions, and Council's general response is also added.
- Minor typing errors have been corrected.
- Page numbering has been updated.