

Project : Taupō District Council
Municipal Office Building
Cost Plan : Concept Estimate DRAFT Rev: Initial

AECOM**PROJECT SUMMARY**

No.	Description	Quantity	Unit	Rate	Total
1	BUILDING WORKS	5,089	m ²	4,920.61	25,041,000
2	INFRASTRUCTURE SERVICES	5,089	m ²	224.87	1,144,000
3	SITE WORKS	5,089	m ²	146.97	<u>748,000</u>
					26,933,000
4	CONSTRUCTION CONTINGENCY		%	10.00	<u>2,693,000</u>
					29,626,000
5	BUILDING CONSENT		Sum		<u>178,000</u>
					29,804,000
6	PRE-CONTRACT ESCALATION PROVISION		Sum		355,000
7	CONTRACT ESCALATION PROVISION		Sum		<u>778,000</u>
					30,937,000
8	CONSULTANTS' FEES		%	12.00	<u>3,713,000</u>
					34,650,000
9	FURNITURE AND EQUIPMENT	3,591	m ²	200.00	718,000
	ICT & AV				Excluded
	OTHER PROJECT COSTS				<u>Excluded</u>
10	PROJECT CONTINGENCY		%		<u>Excluded</u>
	Total				\$35,368,000

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BUILDING WORKS

No.	Description	Quantity	Unit	Rate	Amount
1	Site Preparation	5,089	m ²	31.00	157,000
2	Substructure	5,089	m ²	377.00	1,917,250
3	Frame	5,089	m ²	423.49	2,155,163
4	Structural Walls	5,089	m ²	177.74	904,545
5	Upper Floors	3,591	m ²	284.46	1,021,510
6	Roof	1,962	m ²	486.35	954,226
7	External Walls	2,007	m ²	1,965.15	3,944,060
8	Windows	5,089	m ²	16.44	83,640
9	Doors	5,089	m ²	11.20	57,000
10	Stairs and balustrades	5,089	m ²	72.70	370,000
11	Internal Walls, Partitions	5,089	m ²	167.62	853,053
12	Internal Doors	88	no	2,500.00	220,000
13	Floor Finishes	5,089	m ²	140.49	714,975
14	Wall Finishes	5,089	m ²	65.46	333,130
15	Ceiling Finishes	5,089	m ²	89.10	453,445
16	Extra over for cultural/ heritage works		sum		250,000
17	Fittings & Fixtures	5,089	m ²	77.22	393,000
18	Sanitary Plumbing	3,591	m ²	85.00	305,235
19	Mechanical Services	3,591	m ²	400.00	1,436,400
20	Fire Services	3,591	m ²	105.00	377,055
21	Electrical Services	3,591	m ²	140.00	502,740
22	Data	3,591	m ²	75.00	269,325
23	Drainage	3,591	m ²	15.00	53,865
24	Allowance for services coordination		%	5.00	147,231
25	EO for Greenstar		%	10.00	294,462
26	Lifts & Escalators	3,591	m ²	97.47	350,000
27	Carpark services	1,499	m ²	325.00	487,191
28	Preliminaries		%	13.00	2,470,715
29	Margin		%	6.00	1,288,573
30	Contingency		%	10.00	2,276,479
	Total				\$25,041,000

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INFRASTRUCTURE SERVICES

No.	Description	Quantity	Unit	Rate	Amount
1	Allowance for 500KV transformer		sum		300,000
2	Allowance for generator		sum		250,000
3	Allowance for radio tower		sum		10,000
4	Drainage	5,090	m ²	11.49	58,500
5	External water supply	5,090	m ²	4.91	25,000
6	External gas supply	5,090	m ²	4.91	25,000
7	External fire protection	5,090	m ²	5.89	30,000
8	External lighting and power	5,090	m ²	19.65	100,000
9	External special services	5,090	m ²	13.75	70,000
10	Preliminaries		%	13.00	112,905
11	Margin		%	6.00	58,884
12	Contingency		%	10.00	104,029
	Total				\$1,144,000

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SITE WORKS

No.	Description	Quantity	Unit	Rate	Amount
1	Allowance for hard landscaping		sum		250,000
2	Allowance for soft landscaping		sum		20,000
3	Linemarking		sum		10,000
4	Parking barriers		sum		20,000
5	Roller shutter door to basement		sum		15,000
6	Bike racks		sum		20,000
7	Bike enclosure		sum		10,000
8	External carpark	911	m2	165.00	150,284
9	Bollards		sum		10,000
10	Chillers enclosure	25	m	500.00	12,360
11	Facade mounted illuminated signage to 2 elevations		sum		30,000
12	Entrance signage		sum		20,000
13	Preliminaries		%	13.00	73,794
14	Margin		%	6.00	38,486
15	Contingency		%	10.00	67,992
	Total				\$748,000