

GREAT LAKE TAUPŌ
Taupō District Council

LONG-TERM PLAN AND WATER SERVICES STRATEGY 2027 - 2037

Councillor Induction

10 February 2026





Purpose of this workshop

- Introduction to the Long-term Plan Process
- Outline the keys steps
- When and how you will be involved



This Workshop Agenda

- Plans, Strategies, Policies and more
- The corporate planning cycle
- Navigating the Long-term Plan
- Context for this LTP
- Your Long-term Plan Opportunities
- Timeframes The next 17 months
- What's coming up



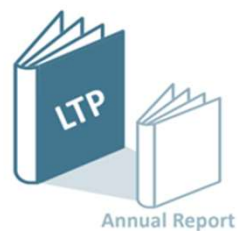
Plans, Strategies, Policies and more

Long-term Plan	District Plan
Council's key accountability document	Manages landuse and subdivision
Sets Council's service delivery and investment plans,	Identifies different zone e.g residential, rural
Sets out how everything will be funded	Sets out parameters for what you can do e.g. how big a building can be, how and high
There are a bunch of strategies, plan and policies that contribute to the development of the LTP	Manages where activities can operate e.g shops
Developed with the community	If an activity can't comply, a resource consent is needed



The Long-term Plan Cycle

Long-term Plan 2024-34



Annual Plan 2025-26



Annual Plan 2026-27



Long-term Plan 2027-37



Introducing the Water Services Strategy





The Long-term Plan – on a page!

[LTP on a page - EM Workshop Feb.pdf](#)



Your opportunity to set the direction for the next 10 years

- Review Levels of Service, including what services council offers
- The level of funding/investment for each activity – what are the priorities
- Set financial parameters e.g. how much debt should be paid down, depreciation funding
- How you fund, rates vs user pays



Context for this LTP & WSS

- A revised purpose for Local Government
- Proposed rates caps to be introduced from July 2029 (Year 3)
- New regulatory oversight
- A busy reform environment, lots to do before the November elections
- Community expectations, balancing trade-offs

Next Workshops

- Growth Projections - Thursday
- Council Vision and Community Outcomes
- Setting Infrastructure Objectives
- Setting Financial Parameters
- Significant Assumptions
- Working through Activity Areas to identify
 - Levels of Service
 - Key Issues
 - Priorities