

TABLE OF CONTENTS

EXECUTIVE SUMMARY

1 INTRODUCTION

2 ACRONYMS

3 ABBREVIATION

4 ASSET DATA

5 LEVEL OF SERVICE

6 FUTURE DEMAND

7 RISK MANAGEMENT

8 LIFECYCLE MANAGEMENT

9 FINANCIAL SUMMARY

10 ASSET MANAGEMENT PRACTICES

11 IMPROVEMENT PLAN & MONITORING

12 APPENDICES

APPENDIX A – CAPITAL PROJECT SHEETS

APPENDIX B – OPERATION & MAINTENANCE COSTS