



Taupo Cultural Precinct Civic Administration Building Community Centre and Museum

Concept Estimate

Reference: 18-0816 - Taupo Cultural Precinct

Revision: 0

Date: 1/31/2019

Client: Taupo District Council / Warren and Mahoney

ESTIMATE SUMMARY

CLIENT: Taupo District Council / Warren and Mahoney
PROJECT: Civic Administration Building Community Centre and Museum
REPORT: Concept Estimate



| Code | Description | Quantity | Unit | Rate | Total |
|------|---|----------|------|------|-------------------|
| | Stage 1 - Civic Administration Building and Landscaping | | | | 16,600,000 |
| | Stage 2 - Museum | | | | 14,700,000 |
| | Stage - 3 Story Place Landscaping | | | | 3,460,342 |
| | Stage 4 - Tongariro Street Landscaping | | | | 2,340,000 |
| | Escalation | | | | 2,500,000 |
| | Professional fees | | | | 6,555,000 |
| | Project Contingency | | | | 10,055,000 |
| | <u>Exclusions</u> | | | | |
| | IL4 Specification | | | | |
| | Holding Costs | | | | |
| | Consent Fees | | | | |
| | Local authority fees | | | | |
| | GST | | | | |
| | Total Civic Administration Building Community Centre and Museum - Concept Estimate | | | | 56,210,342 |

| Code | Description | Quantity | Unit | Rate | Total |
|--|---|----------|----------------|------------------------|----------------|
| Stage 1 - Civic Administration Building and Landscaping | | | | | |
| E1 | Site Preparation | | | | |
| 1.1 | Demolition | | | | |
| 1.2 | Demolish existing buildings and remove debris from site | 1,455 | m ² | 120.00 | 174,600 |
| 1.3 | Site Clearance | | | | |
| 1.4 | Allowance for civil works not scoped | 1,500 | m ³ | 120.00 | 180,000 |
| 1.5 | Rip up and remove concrete walkways | 980 | m ² | 30.00 | 29,400 |
| | | | | Total Site Preparation | <u>384,000</u> |
| E2 | Substructure | | | | |
| 2.1 | Building Piles | | | | |
| 2.2 | Allowance for piling | 1,856 | m ² | 120.00 | 222,720 |
| 2.7 | Ground Floor Slab | | | | |
| 2.8 | Allowance for reinforced concrete ground floor slab | 1,856 | m ² | 250.00 | 464,000 |
| 2.9 | Lift Pits | | | | |
| 2.10 | Form lift pits | 1 | no. | 15,000.00 | 15,000 |
| | | | | Total Substructure | <u>701,720</u> |
| E3 | Frame | | | | |
| 3.1 | Allowance for building structure (based on GFA) | 3,418 | m ² | 270.00 | 922,860 |
| | | | | Total Frame | <u>922,860</u> |
| E4 | Structural Walls | | | | |
| 4.1 | Structural Walls | | | | |
| 4.2 | Concrete stair and lift walls | 192 | m ² | 710.00 | 136,320 |
| | | | | Total Structural Walls | <u>136,320</u> |
| E5 | Upper Floors | | | | |
| 5.1 | Upper Floors | | | | |
| 5.2 | Concrete slab | 1,562 | m ² | 250.00 | 390,525 |
| 5.3 | Bridge over atrium | 279 | m ² | 350.00 | 97,654 |
| | | | | Total Upper Floors | <u>488,179</u> |
| E6 | Roof | | | | |
| 6.1 | Roof | | | | |
| 6.2 | Roof framing | 2,307 | m ² | 180.00 | 415,260 |

| Code | Description | Quantity | Unit | Rate | Total |
|----------------|---|----------|------|--|-----------|
| 6.3 | Long run metal roofing with insulation and including wire netting and underlay | 1,960 | m2 | 150.00 | 294,062 |
| 6.5 | Ply flat roof including waterproofing | 347 | m2 | 350.00 | 121,286 |
| 6.6 | Soffits and fascia | 117 | m | 120.00 | 14,040 |
| 6.7 | Gutters | 117 | m | 110.00 | 12,870 |
| 6.8 | Downpipes | 80 | m | 100.00 | 8,000 |
| 6.8 | Box Gutter | | | | |
| 6.9 | Box gutter including framing waterproofing membrane | 25 | m2 | 671.00 | 16,775 |
| 6.10 | Outlets to above | 1 | no | 3,000.00 | 3,000 |
| | | | | Total Roof | 885,292 |
| E7 | Exterior Walls and Exterior Finish | | | | |
| 7.1 | Exterior Walls and Exterior Finish | | | | |
| 7.2 | Cladding and/or applied finish to external faces of walls and painted gib board on the internal walls | 204 | m2 | 780.00 | 159,120 |
| 7.3 | Allowance for aluminium louvers | 181 | m2 | 750.00 | 135,750 |
| | | | | Total Exterior Walls and Exterior Finish | 294,870 |
| E8 | Windows and Exterior Doors | | | | |
| 8.1 | Windows | | | | |
| 8.2 | Glass Facade wall | 2,158 | m2 | 950.00 | 2,050,100 |
| 8.3 | Doors | | | | |
| 8.4 | Entrance door | 2 | no | 15,000.00 | 30,000 |
| 8.5 | Aluminium framed glazed single entrance doors | 10 | no | 3,000.00 | 30,000 |
| | | | | Total Windows and Exterior Doors | 2,110,100 |
| E9 | Stairs and Balustrades | | | | |
| 9.1 | Stairs and Balustrades | | | | |
| 9.2 | Precast concrete stairs and landings including metal handrails and balustrades | 8 | m | 4,500.00 | 36,000 |
| 9.3 | Balustrade to atrium bridge | 13 | m | 1,500.00 | 19,800 |
| 9.4 | Allowance for inter-floor stair | 1 | item | 100,000.00 | 100,000 |
| | | | | Total Stairs and Balustrades | 155,800 |
| E10-E14 | Internal Fitout | | | | |
| 1 | Allowance for internal fitout of office space | 3,418 | m2 | 350.00 | 1,196,300 |
| 2 | Additional allowance for honed concrete finish to cafe | 366 | m2 | 200.00 | 73,178 |
| | | | | Total Internal Fitout | 1,269,478 |
| E15 | Fittings and Fixtures | | | | |

| Code | Description | Quantity | Unit | Rate | Total |
|------------|---|----------|------|--|-----------|
| 15.1 | Kitchens | | | | |
| 15.3 | Kitchenette | 2 | no. | 15,000.00 | 30,000 |
| 15.5 | Joinery | | | | |
| 15.6 | Allowance for reception counter | 1 | no. | 10,000.00 | 10,000 |
| 15.15 | Signage | | | | |
| 15.16 | Statutory signage | 1 | item | 15,000.00 | 15,000 |
| 15.17 | Allowance for entrance sign | 1 | item | 5,000.00 | 5,000 |
| | | | | Total Fittings and Fixtures | 60,000 |
| E16 | Sanitary Plumbing | | | | |
| 16.1 | Plumbing reticulation | | | | |
| 16.2 | Incoming water supply including meter | 1 | item | 40,000.00 | 40,000 |
| 16.3 | Hot water plant | 1 | item | 50,000.00 | 50,000 |
| 16.04 | Toilet block | | | | |
| 16.05 | Allowance for a toilet block on each level | 100 | m2 | 2,500.00 | 250,000 |
| 16.06 | Builders Work in Connection | | | | |
| 16.07 | Builders work in connection with sanitary plumbing | 5 | % | 340,000.00 | 17,000 |
| | | | | Total Sanitary Plumbing | 357,000 |
| E17 | Heating and Ventilation Services | | | | |
| 17.1 | Air Conditioning | | | | |
| 17.2 | Air conditioning installation to all areas | 3,418 | m2 | 350.00 | 1,196,300 |
| 17.03 | Builders Work in Connection | | | | |
| 17.04 | Builders work in connection with heating and ventilation services | 5 | % | 1,196,300.00 | 59,815 |
| | | | | Total Heating and Ventilation Services | 1,256,115 |
| E18 | Fire Services | | | | |
| 18.1 | Sprinkler Installation | | | | |
| 18.2 | Incoming supply and booster pump | 1 | item | 40,000.00 | 40,000 |
| 18.3 | Hydrant risers | 1 | item | 25,000.00 | 25,000 |
| 18.4 | Sprinkler installation to other areas | 3,418 | m2 | 85.00 | 290,530 |
| 18.5 | Fire and Smoke Alarms | | | | |
| 18.6 | Allowance for fire and smoke alarm installation | 3,418 | m2 | 25.00 | 85,450 |

| Code | Description | Quantity | Unit | Rate | Total |
|------------|---|----------|------|--|----------------|
| 18.7 | Fire Curtains | | | | |
| 18.8 | Allowance for fire curtains to inter-floor stair | 1 | item | 75,000.00 | 75,000 |
| 18.9 | Builders Work in Connection | | | | |
| 18.8 | Builders work in connection with fire services | 5 | % | 440,980.00 | 22,049 |
| | | | | Total Fire Services | <u>538,029</u> |
| E19 | Electrical Services | | | | |
| 19.1 | Reticulation | | | | |
| 19.2 | Incoming main supply | 1 | item | 30,000.00 | 30,000 |
| 19.3 | Main switchboard | 1 | no. | 30,000.00 | 30,000 |
| 19.4 | Floor distribution boards | 2 | no. | 10,000.00 | 20,000 |
| 19.6 | Power and Lighting | | | | |
| 19.7 | General power and lighting to all areas | 3,418 | m2 | 120.00 | 410,160 |
| 19.12 | Lift supplies | 1 | no. | 6,000.00 | 6,000 |
| 19.13 | Emergency lighting | 3,418 | m2 | 5.00 | 17,090 |
| 19.14 | Allowance for external feature building lighting | 1 | item | 150,000.00 | 150,000 |
| 19.15 | Builders Work in Connection | | | | |
| 19.16 | Builders work in connection with electrical services | 5 | item | 663,250 | 33,163 |
| | | | | Total Electrical Services | <u>696,413</u> |
| E20 | Vertical and Horizontal Transportation | | | | |
| 20.1 | Lifts | | | | |
| 20.2 | Passenger lift; traveling two floors with two stops | 1 | no. | 100,000.00 | 100,000 |
| 20.3 | Builders Work in Connection | | | | |
| 20.4 | Builders work in connection with vertical and horizontal transportation | 1 | item | 5,000.00 | 5,000 |
| | | | | Total Vertical and Horizontal Transportation | <u>105,000</u> |
| E21 | Special Services | | | | |
| 21.1 | Special Services | | | | |
| 21.2 | CC TV installation to circulation and common areas | 1 | item | 30,000.00 | 30,000 |
| 21.4 | Allowance for access control to entrance | 1 | item | 15,000.00 | 15,000 |
| 21.5 | Data/Comms | | | | |
| 21.7 | Allowance for WiFi | 1 | item | 40,000.00 | 40,000 |
| 21.8 | Builders Work in Connection | | | | |

| Code | Description | Quantity | Unit | Rate | Total |
|------------|---|----------|---|----------------------|-------------------|
| 21.9 | Builders work in connection with special services | 1 | item | 4,250.00 | 4,250 |
| | | | Total Special Services | | <u>89,250</u> |
| E22 | Drainage | | | | |
| 22.1 | Drainage | | | | |
| 22.2 | Drainage connections to toilet blocks | 1 | item | 12,000.00 | 12,000 |
| 22.3 | General sanitary drainage connection | 1 | item | 75,000.00 | 75,000 |
| 22.4 | Storm water drainage connections | 1 | item | 120,000.00 | 120,000 |
| 22.5 | Allowance for general drainage works not scoped | 1 | item | 150,000.00 | 150,000 |
| 22.6 | Builders Work in Connection | | | | |
| 22.7 | Builders work in connection with drainage | 1 | item | 17,850.00 | 17,850 |
| | | | Total Drainage | | <u>374,850</u> |
| E23 | Landscaping | | | | |
| 23.1 | Landscaping | | | | |
| 23.2 | Allowance for landscaping | 8,910 | m2 | 350.00 | 3,118,637 |
| | | | Total Landscaping | | <u>3,118,637</u> |
| E25 | Preliminaries | | | | |
| 24.1 | Allowance for preliminary and general | 13.0 | % | 13,943,911.50 | 1,812,708 |
| | | | Total Preliminaries | | <u>1,812,708</u> |
| E26 | Margins | | | | |
| 25.1 | Allowance for margin | 5.0 | % | 15,756,620 | 787,831 |
| | | | Total Margins | | <u>787,831</u> |
| | Rounding | | | | |
| | | | Total Stage 1 - Civic Administration Building and Landscaping | | <u>16,600,000</u> |

| Code | Description | Quantity | Unit | Rate | Total |
|--------------------------------|---|--------------|------------|------------------------|---------------------|
| <u>Stage 2 - Museum</u> | | | | | |
| E1 | Site Preparation | | | | |
| 1.1 | Demolition | | | | |
| 1.2 | Demolish existing buildings and remove debris from site | | m2 | 120.00 | Included in stage 1 |
| 1.3 | Site Clearance | | | | |
| 1.4 | Allowance for civil works not scoped | 1,000 | m3 | 120.00 | 120,000 |
| | | | | Total Site Preparation | 120,000 |
| E2 | Substructure | | | | |
| 2.1 | Building Piles | | | | |
| 2.2 | Allowance for piling | 1,921 | m2 | 120.00 | 230,520 |
| 2.7 | Ground Floor Slab | | | | |
| 2.8 | Allowance for reinforced concrete ground floor slab | 1,921 | m2 | 250.00 | 480,250 |
| 2.9 | Lift Pits | | | | |
| 2.10 | Form lift pits | 1 | no. | 15,000.00 | 15,000 |
| | | | | Total Substructure | 725,770 |
| E3 | Frame | | | | |
| 3.1 | Allowance for building structure (based on GFA) | 1,921 | m2 | 350.00 | 672,350 |
| | | | | Total Frame | 672,350 |
| E4 | Structural Walls | | | | |
| 4.1 | Structural Walls | | | | |
| 4.2 | Concrete stair and lift walls | 96 | m2 | 710.00 | 68,160 |
| | | | | Total Structural Walls | 68,160 |
| E5 | Upper Floors | | | | |
| 5.1 | Upper Floors | | | | |
| 5.2 | Timber upper floor | 422 | m2 | 210.00 | 88,576 |
| | | | | Total Upper Floors | 88,576 |
| E6 | Roof | | | | |
| 6.1 | Roof | | | | |
| 6.2 | Roof framing | 1,801 | m2 | 270.00 | 486,335 |
| 6.3 | Ceramic shingle sheet roofing | 1,801 | m2 | 280.00 | 504,347 |
| 6.4 | Parapets | 382 | m | 500.00 | 190,935 |

| Code | Description | Quantity | Unit | Rate | Total |
|----------------|---|----------|----------------|--|-----------|
| 6.6 | Downpipes | 90 | m | 100.00 | 9,000 |
| 6.7 | Soffits and fascia | 18 | m | 120.00 | 2,160 |
| 6.8 | Box Gutter | | | | |
| 6.9 | Box gutter including framing waterproofing membrane | 60 | m ² | 671.00 | 40,260 |
| 6.10 | Outlets to above | 5 | no | 1,000.00 | 5,000 |
| | | | | Total Roof | 1,238,037 |
| E7 | Exterior Walls and Exterior Finish | | | | |
| 7.1 | Exterior Walls and Exterior Finish | | | | |
| 7.2 | Cladding and/or applied finish to external faces of walls and painted gib board on the internal walls | 884 | m ² | 950.00 | 839,800 |
| 7.3 | Extra value to create a greenwall | 140 | m ² | 450.00 | 63,000 |
| 7.4 | Stone wall finish to external faces of walls and painted gib board on the internal walls | 140 | m ² | 1,200.00 | 168,000 |
| 7.5 | Parapet walls | 176 | m ² | 495.00 | 87,120 |
| 7.3 | Allowance for aluminium louvers | 315 | m ² | 750.00 | 236,250 |
| | | | | Total Exterior Walls and Exterior Finish | 1,394,170 |
| E8 | Windows and Exterior Doors | | | | |
| 8.1 | Windows | | | | |
| 8.2 | Aluminium framed shopfront glazing system | 491 | m ² | 1,200.00 | 589,200 |
| 8.3 | Doors | | | | |
| 8.4 | Aluminium framed glazed double entrance doors | 1 | no | 10,000.00 | 10,000 |
| | | | | Total Windows and Exterior Doors | 599,200 |
| E9 | Stairs and Balustrades | | | | |
| 9.1 | Stairs and Balustrades | | | | |
| 9.2 | Precast concrete stairs and landings including metal handrails and balustrades | 8 | m | 6,500.00 | 52,000 |
| | | | | Total Stairs and Balustrades | 52,000 |
| E10-E14 | Internal Fitout | | | | |
| 1 | Allowance for internal fitout of museum | 2,343 | m ² | 520.00 | 1,218,351 |
| | | | | Total Internal Fitout | 1,218,351 |
| E15 | Fittings and Fixtures | | | | |
| 15.1 | Joinery | | | | |
| 15.2 | Allowance for joinery | 1 | item | 100,000.00 | 100,000 |
| | | | | Total Fittings and Fixtures | 100,000 |

| Code | Description | Quantity | Unit | Rate | Total |
|------------|---|----------|------|--|----------------|
| E16 | Sanitary Plumbing | | | | |
| 16.1 | Plumbing reticulation | | | | |
| 16.2 | Incoming water supply including meter | 1 | item | 40,000.00 | 40,000 |
| 16.3 | Hot water plant | 1 | item | 50,000.00 | 50,000 |
| 16.04 | Toilet block | | | | |
| 16.05 | Allowance for a toilet block on each level | 100 | m2 | 2,500.00 | 250,000 |
| 16.06 | Builders Work in Connection | | | | |
| 16.07 | Builders work in connection with sanitary plumbing | 5 | % | 340,000.00 | 17,000 |
| | | | | Total Sanitary Plumbing | <u>357,000</u> |
| E17 | Heating and Ventilation Services | | | | |
| 17.1 | Air Conditioning | | | | |
| 17.2 | Air conditioning installation to all areas | 2,343 | m2 | 400.00 | 937,200 |
| 17.03 | Builders Work in Connection | | | | |
| 17.04 | Builders work in connection with heating and ventilation services | 5 | % | 937,200.00 | 46,860 |
| | | | | Total Heating and Ventilation Services | <u>984,060</u> |
| E18 | Fire Services | | | | |
| 18.1 | Sprinkler Installation | | | | |
| 18.2 | Incoming supply and booster pump | 1 | item | 40,000.00 | 40,000 |
| 18.3 | Hydrant risers | 1 | item | 25,000.00 | 25,000 |
| 18.4 | Sprinkler installation to other areas | 2,343 | m2 | 85.00 | 199,155 |
| 18.5 | Fire and Smoke Alarms | | | | |
| 18.6 | Allowance for fire and smoke alarm installation | 2,343 | m2 | 25.00 | 58,575 |
| 18.7 | Builders Work in Connection | | | | |
| 18.8 | Builders work in connection with fire services | 5 | % | 322,730.00 | 16,137 |
| | | | | Total Fire Services | <u>338,867</u> |
| E19 | Electrical Services | | | | |
| 19.1 | Reticulation | | | | |
| 19.2 | Incoming main supply | 1 | item | 30,000.00 | 30,000 |
| 19.3 | Main switchboard | 1 | no. | 30,000.00 | 30,000 |
| 19.4 | Floor distribution boards | 2 | no. | 10,000.00 | 20,000 |
| 19.6 | Power and Lighting | | | | |

| Code | Description | Quantity | Unit | Rate | Total |
|------------|---|----------|------|------------|---------|
| 19.7 | General power and lighting to all areas | 2,343 | m2 | 150.00 | 351,450 |
| 19.12 | Lift supplies | 1 | no. | 6,000.00 | 6,000 |
| 19.13 | Emergency lighting | 2,343 | m2 | 5.00 | 11,715 |
| 19.14 | Allowance for external feature building lighting | 1 | item | 150,000.00 | 150,000 |
| 19.15 | Builders Work in Connection | | | | |
| 19.16 | Builders work in connection with electrical services | 5 | item | 599,165 | 29,958 |
| | Total Electrical Services | | | | 629,123 |
| E20 | Vertical and Horizontal Transportation | | | | |
| 20.1 | Lifts | | | | |
| 20.2 | Passenger lift; traveling two floors with two stops | 1 | no. | 100,000.00 | 100,000 |
| 20.3 | Builders Work in Connection | | | | |
| 20.4 | Builders work in connection with vertical and horizontal transportation | 1 | item | 5,000.00 | 5,000 |
| | Total Vertical and Horizontal Transportation | | | | 105,000 |
| E21 | Special Services | | | | |
| 21.1 | Special Services | | | | |
| 21.2 | CCTV installation to circulation and common areas | 1 | item | 50,000.00 | 50,000 |
| 21.4 | Allowance for access control to entrance | 1 | item | 10,000.00 | 10,000 |
| 21.5 | Data/Comms | | | | |
| 21.7 | Allowance for WiFi | 1 | item | 40,000.00 | 40,000 |
| 21.8 | Builders Work in Connection | | | | |
| 21.9 | Builders work in connection with special services | 1 | item | 5,000.00 | 5,000 |
| | Total Special Services | | | | 105,000 |
| E22 | Drainage | | | | |
| 22.1 | Drainage | | | | |
| 22.2 | Drainage connections to toilet blocks | 1 | item | 12,000.00 | 12,000 |
| 22.3 | General sanitary drainage connection | 1 | item | 75,000.00 | 75,000 |
| 22.4 | Storm water drainage connections | 1 | item | 80,000.00 | 80,000 |
| 22.5 | Allowance for general drainage works not scoped | 1 | item | 150,000.00 | 150,000 |
| 22.6 | Builders Work in Connection | | | | |
| 22.7 | Builders work in connection with drainage | 1 | item | 15,850.00 | 15,850 |
| | Total Drainage | | | | 332,850 |

| Code | Description | Quantity | Unit | Rate | Total |
|------------|---------------------------------------|----------|------|------------------------|-------------------|
| E23 | Landscaping | | | | |
| 23.1 | Landscaping | | | | |
| 23.2 | Allowance for Landscaping | 9,233 | m2 | 350.00 | 3,231,582 |
| | | | | Total Landscaping | <u>3,231,582</u> |
| E25 | Preliminaries | | | | |
| 24.1 | Allowance for preliminary and general | 13.0 | % | 12,360,094.76 | 1,606,812 |
| | | | | Total Preliminaries | <u>1,606,812</u> |
| E26 | Margins | | | | |
| 25.1 | Allowance for margin | 5.0 | % | 13,966,907 | 698,345 |
| | | | | Total Margins | <u>698,345</u> |
| | | | | Total Stage 2 - Museum | <u>14,700,000</u> |

| Code | Description | Quantity | Unit | Rate | Total |
|--|---------------------------------------|----------|------|---|-----------|
| Stage - 3 Story Place Landscaping | | | | | |
| 2 | Landscaping | | | | |
| | Landscaping | 8,239 | m2 | 350.00 | 2,883,650 |
| | | | | Total Landscaping | 2,883,650 |
| E25 | Preliminaries | | | | |
| 24.1 | Allowance for preliminary and general | 130 | % | 2,883,650.00 | 374,875 |
| | | | | Total Preliminaries | 374,875 |
| E26 | Margins | | | | |
| 25.1 | Allowance for margin | 50 | % | 3,258,525 | 201,817 |
| | | | | Total Margins | 201,817 |
| | rounding | | | | |
| | | | | Total Stage - 3 Story Place Landscaping | 3,460,342 |

| Code | Description | Quantity | Unit | Rate | Total |
|---|---------------------------------------|----------|------|--|-----------|
| Stage 4 - Tongariro Street Landscaping | | | | | |
| 1 | Landscaping | | | | |
| | Landscaping Zone 4 | 5,545 | m2 | 350.00 | 1,940,782 |
| | | | | Total Landscaping | 1,940,782 |
| E25 | Preliminaries | | | | |
| 24.1 | Allowance for preliminary and general | 13.0 | % | 1,940,781.50 | 252,302 |
| | | | | Total Preliminaries | 252,302 |
| E26 | Margins | | | | |
| 25.1 | Allowance for margin | 5.0 | % | 1,940,782 | 135,930 |
| | | | | Total Margins | 135,930 |
| | rounding | | | | |
| | | | | Total Stage 4 - Tongariro Street Landscaping | 2,340,000 |

| Code | Description | Quantity | Unit | Rate | Total |
|------|--|----------|------|-------------------------|-----------|
| | <u>Escalation</u> | | | | |
| | Escalation @4% PA | | | | |
| | Allowance for escalation @4% per annum for 18 months | 1 | item | 2,500,000.00 | 2,500,000 |
| | | | | | <hr/> |
| | | | | Total Escalation @4% PA | 2,500,000 |
| | | | | | <hr/> |
| | | | | Total Escalation | 2,500,000 |
| | | | | | <hr/> |

| Code | Description | Quantity | Unit | Rate | Total |
|--|---------------------------------|----------|------|---------------------------------------|------------------|
| Professional fees | | | | | |
| Allowance for professional fees | | | | | |
| | Allowance for professional fees | 15 | % | 43,700,000.0 0 | 6,555,000 |
| | | | | Total Allowance for professional fees | <u>6,555,000</u> |
| | | | | Total Professional fees | <u>6,555,000</u> |

| Code | Description | Quantity | Unit | Rate | Total |
|--|---|----------|------|-------------------|-------------------|
| <u>Project Contingency</u> | | | | | |
| Allowance for project contingency | | | | | |
| | Allowance for project contingency | 20 | % | 50,300,000.0 0 | 10,055,000 |
| | Total Allowance for project contingency | | | | <u>10,055,000</u> |
| | Total Project Contingency | | | | <u>10,055,000</u> |